

MAINTENANCE FEES

New fee of \$100 July 1st 2003

EFFECT OF MAINTENANCE CHANGE

- * Maintenance Revenue
 - * 2002 = \$122,550
 - ▶ 1.5% of 2002 Revenue
 - * Projected 2003 = \$280,000
 - ▶ 3.8% of 2003 projections
 - * Projected 2004 = \$500,000

