Director, Financial Services

Val Winkelmann
Staff

- Val Winkelman, Director, Financial Services
- Tammy Rowe, Accounting Supervisor
  - Amy Sanchez, Sr. Account Service Rep.
  - Amaris Wang, Sr. Collection Specialist
Financial Audit

Draft Completed

- Review underway
- Beginning to work on 990 filing
Payment Types 2014

<table>
<thead>
<tr>
<th>Payment Type</th>
<th>Number of Transactions</th>
<th>Amount in ,000s</th>
</tr>
</thead>
<tbody>
<tr>
<td>Checks</td>
<td>7,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Credit Cards</td>
<td>12,000</td>
<td>8,000</td>
</tr>
<tr>
<td>Wires</td>
<td>500</td>
<td>2,000</td>
</tr>
</tbody>
</table>

Legend:
- Blue: Number of Transactions
- Red: $ Amount in ,000s
2014 Invoicing Structure

- IPv4 & v6
  - # of Invoices: 4,000
  - Revenue (in,000s): 2,000

- ASNs, Maintenance
  - # of Invoices: 12,000
  - Revenue (in,000s): 6,000
Registration Revenue Mix by %

- Other - Transfers, Contributions, etc.
- Maintenance
- IPv4 & v6 Allocations
- Assignments
- ASNs
Questions