

TREASURER'S REPORT

Lee Howard, Treasurer



TREASURER'S REPORT

- * Audit
- * Finance Committee
- * Budget
- * Revenue History

AUDIT

* 2002 Audit is almost complete

* Revenue of 7.3 Million

* Expense of 6.1 Million



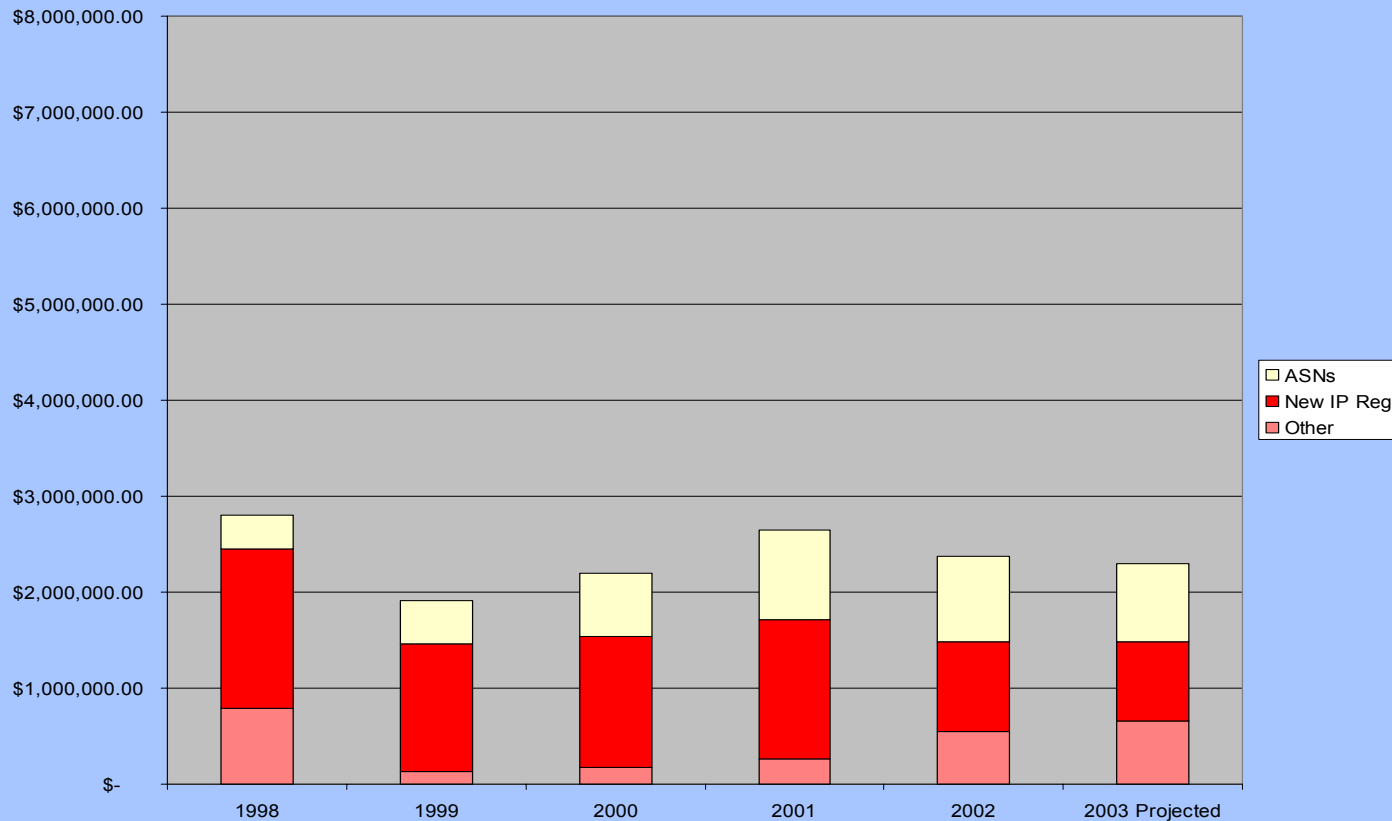
FINANCE COMMITTEE

- * Continuing to Monitor Investments
- * Recommended Change of Maintenance Fees to \$100
- * Reviewed and presented the 2003 Budget to the full Board

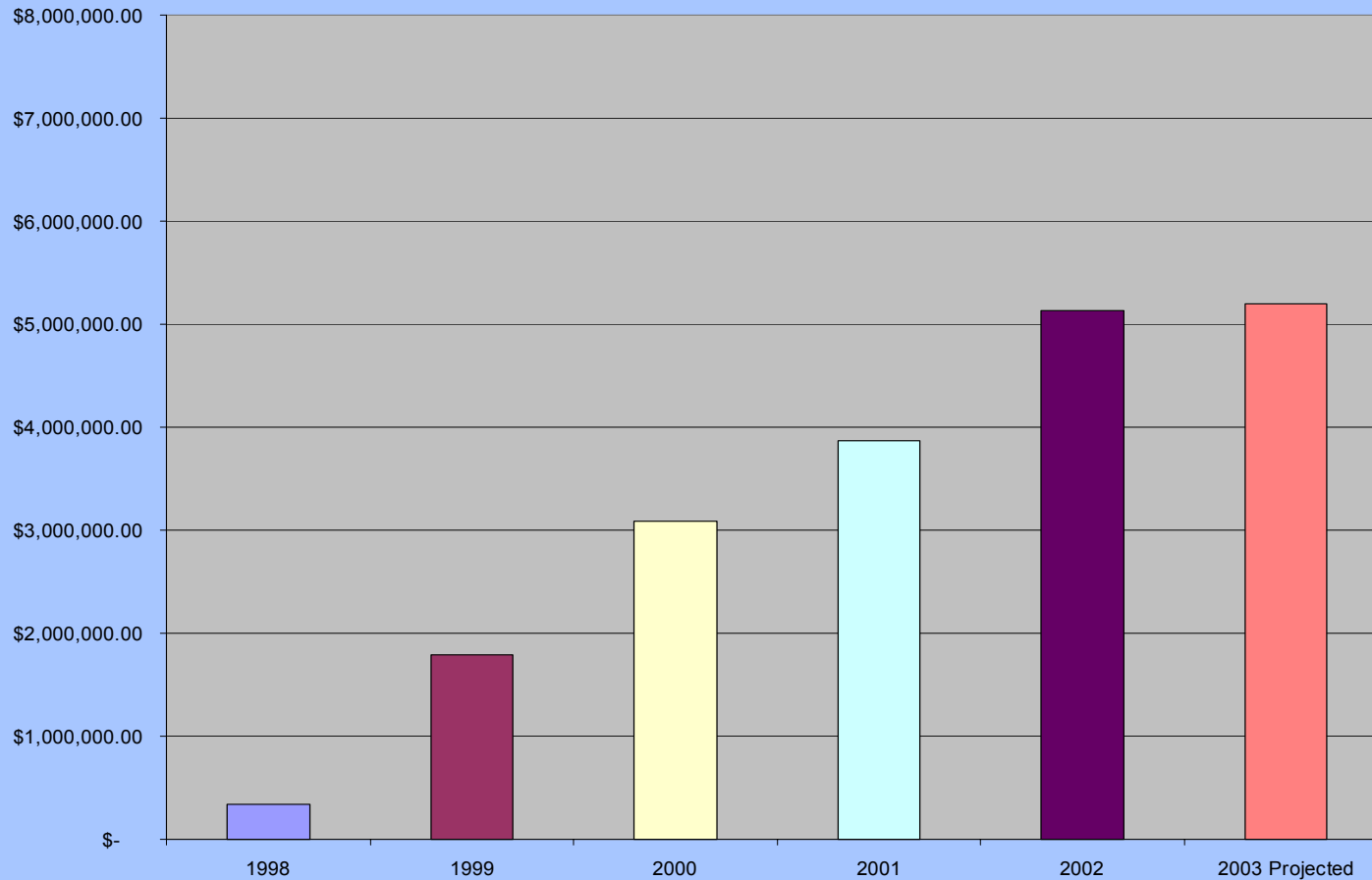
2003 Budget

* REVENUE	7,500 (Thousands)
* PERSONNEL	3,494
* MEMBER'S MEETINGS	168
* OPERATIONS AND MAINTENANCE	1,257
* GENERAL OFFICE AND ADMINISTRATION	1,787
* INTERNET SUPPORT	<u>435</u>
* TOTAL EXPENSE	7,142

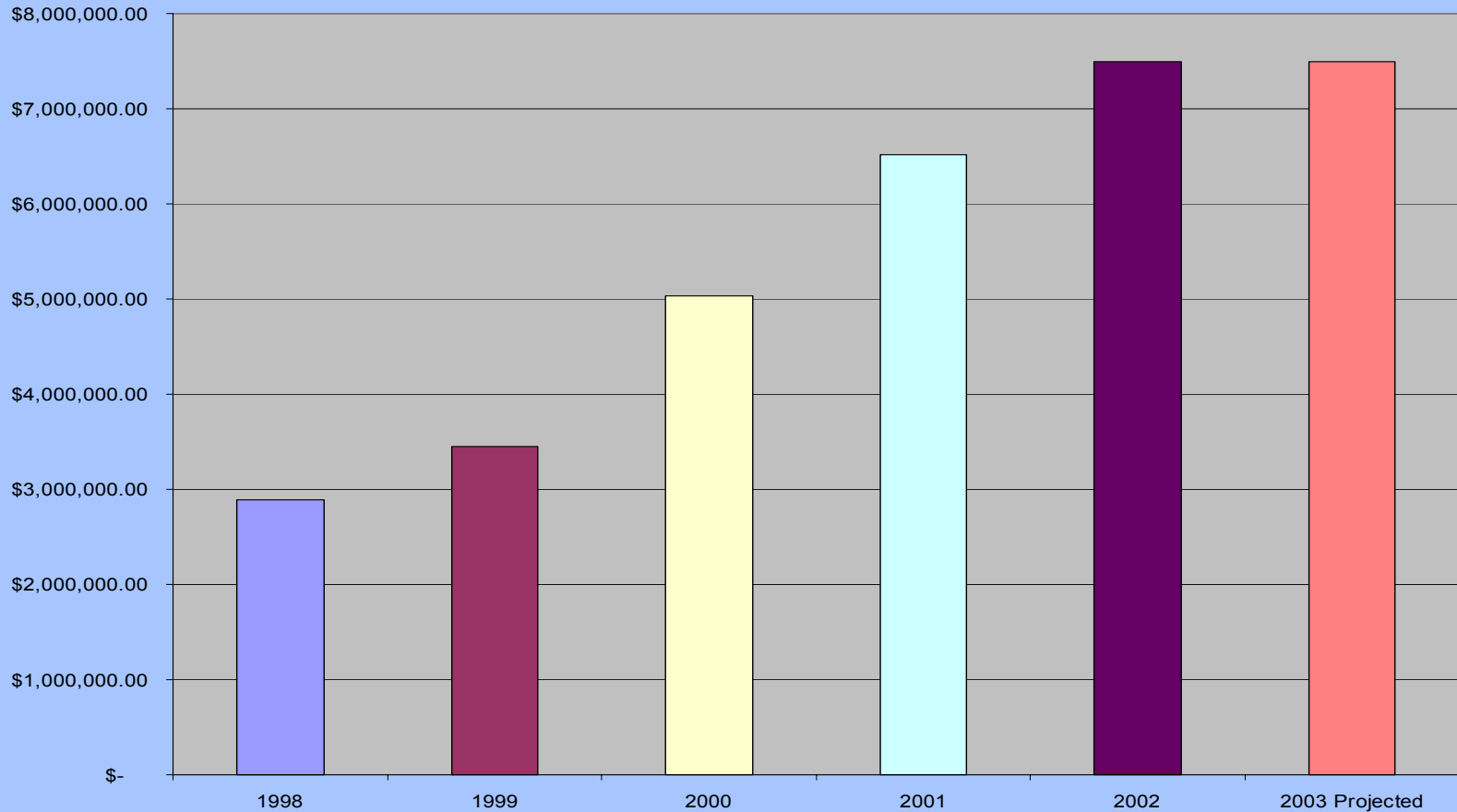
ASN, NEW IP REGISTRATIONS, AND OTHER- maintenance, IP End Users, transfers, contributions, memberships



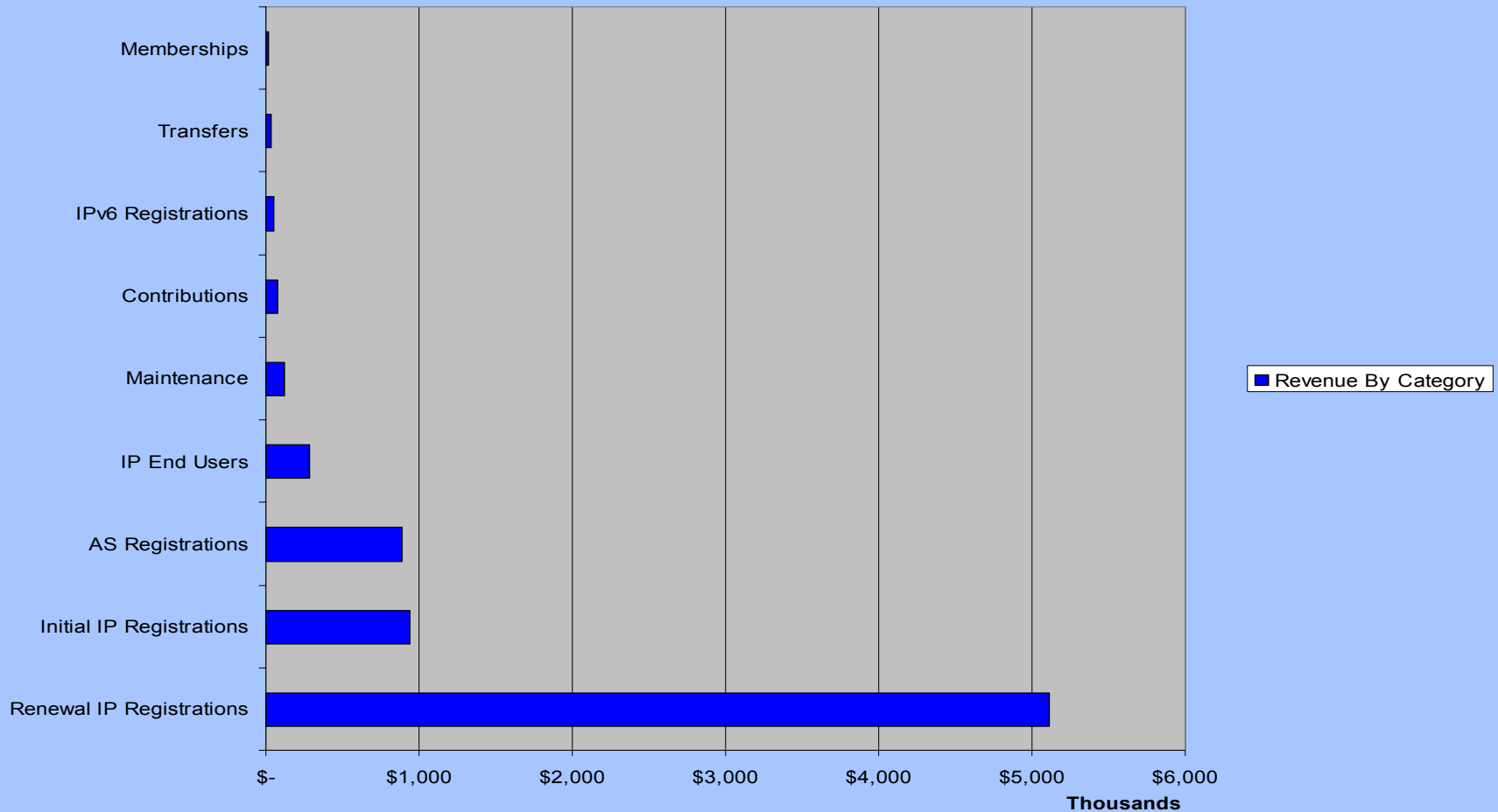
IP RENEWAL HISTORY



TOTAL REVENUE HISTORY



2002 REVENUE MIX



Thank You