

March 2026 - YTD

<u>Project Code</u>	<u>Participants</u>		<u>Airfare</u>		<u>Hotel</u>		<u>Meals/Other</u>		<u>Total</u>
APNIC 61	9	\$	69,758	\$	9,000	\$	6,734	\$	85,492
ICANN 85	5	\$	43,198	\$	5,951	\$	3,975	\$	53,124
RIPE 92	4	\$	32,945			\$	22	\$	32,968
ARIN 57	38	\$	21,533	\$	702	\$	1,090	\$	23,325
AC MEET JAN-26	21	\$	12,659	\$	710	\$	9,085	\$	22,454
NRO EC 2026	2	\$	15,508	\$	2,935	\$	2,011	\$	20,453
NANOG 96	8	\$	4,973	\$	11,564	\$	3,592	\$	20,129
BOARD MIA 2026	14	\$	5,500	\$	154	\$	7,840	\$	13,494
ITU PP-26	2	\$	13,461			\$	-	\$	13,461
ITU-T SG2	1	\$	7,876	\$	1,801	\$	2,035	\$	11,711
CES 2026	4	\$	3,252	\$	5,812	\$	1,999	\$	11,063
ICANN 86	1	\$	8,510			\$	-	\$	8,510
RIPE 93	1	\$	8,075			\$	109	\$	8,184
FISPA 2026	2	\$	2,442	\$	1,865	\$	792	\$	5,099
WISPAMERICA 2026	2	\$	674	\$	1,913	\$	1,101	\$	3,688
NON-MEET	11					\$	3,648	\$	3,648
CANWISP 2026	3	\$	1,303	\$	799	\$	1,244	\$	3,346
M3AAWG 66	1	\$	758	\$	1,908	\$	630	\$	3,296
ARIN 58	2	\$	1,852	\$	390	\$	331	\$	2,573
AOTR NASH	2	\$	886	\$	728	\$	694	\$	2,308
ITU TSAG 01/26	1			\$	1,827	\$	28	\$	1,855
LACNIC 45	1	\$	1,631			\$	36	\$	1,668
CARIBNOG 31	1	\$	1,045			\$	36	\$	1,081
TORN OG 2026	1	\$	456	\$	581	\$	-	\$	1,037
ITU WTPF-26	1	\$	815			\$	-	\$	815
OTHER-MEETING	3					\$	604	\$	604
ARTICULAND SUMM 2026	1	\$	355			\$	10	\$	365
SOTN 2026	1					\$	215	\$	215
YTD Total	143	\$	259,465	\$	48,641	\$	47,860	\$	355,966

Costs incurred to report date. Total costs for each meeting may change as additional expense reports are received.

CEO	7	\$	26,731	\$	5,624	\$	2,315	\$	34,671
Board	16	\$	39,208	\$	7,953	\$	7,796	\$	54,957
ASO AC	3	\$	18,739	\$	-	\$	36	\$	18,776
AC	31	\$	55,579	\$	7,219	\$	10,626	\$	73,424
Empl	87	\$	119,208	\$	27,844	\$	27,086	\$	174,138
Total	144	\$	259,465	\$	48,641	\$	47,860	\$	355,966