

ARIN TREASURER'S PRESENTATION

Or, and you thought David's
numbers were boring!

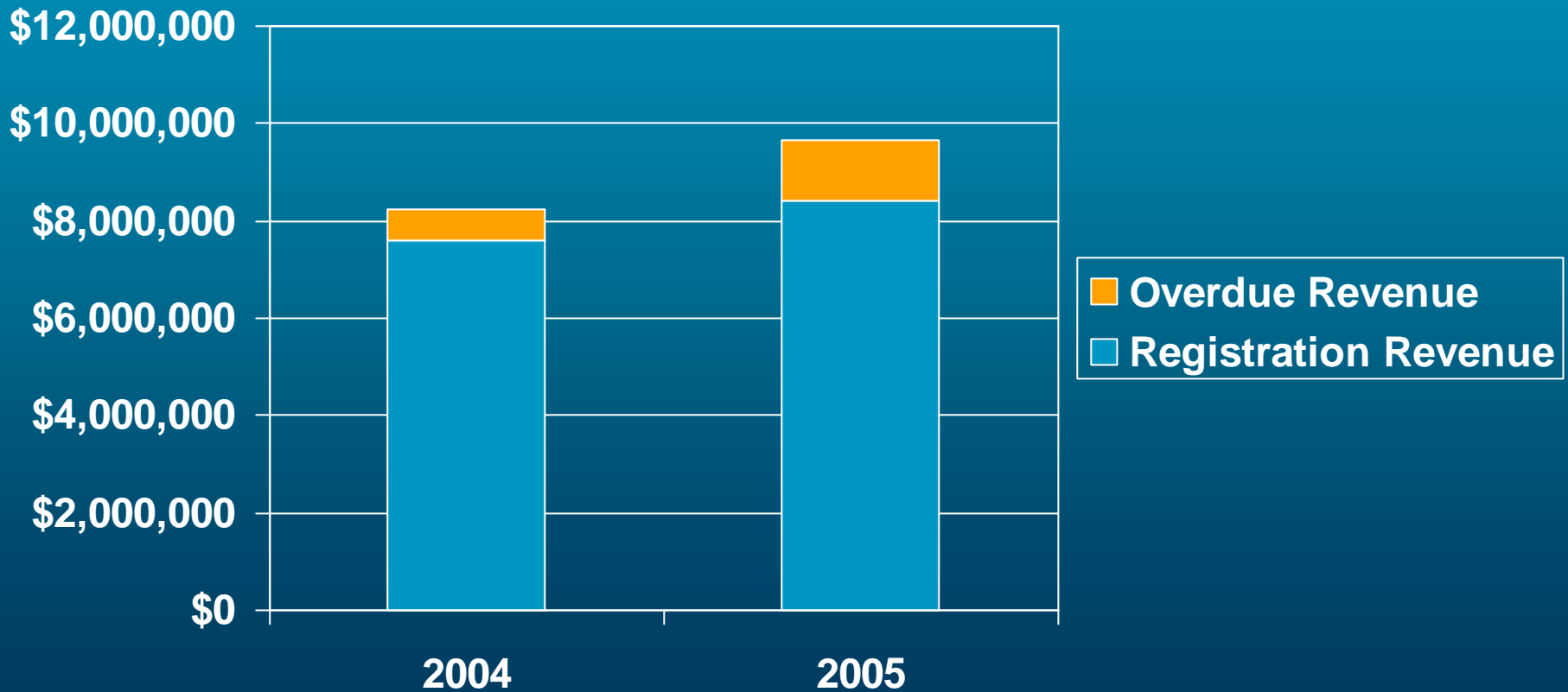
LEE HOWARD,
TREASURER



OVERVIEW

- **Overdue Collection Effect on Revenue**
- **FinCom Committee Work, 2006**
- **Discussion of IPv6 fees**

EFFECT OF OVERDUE COLLECTION ON REVENUE OVER LAST 2 YEARS



FinCom Committee Members

Lee Howard, Chair

Scott Bradner

Bill Manning

FinCom Activities in 2006

- Reviewed 2005 Reserves Performance
- Engaged Auditor
- Set fee schedule for v6 assignments
“just in case”
- Adopted a 2007 budget timeline

v6 Fee Discussion

- **Current fee waiver for all members**
 - ⇒ v4 registrants have v6 fee waived
 - ⇒ Non v4 holders can pay \$500 membership fee to have v6 fee waived
 - ⇒ Waiver extended through December 31, 2007
- **Set a fee schedule for possible v6 assignments**
- **v4 is ARIN's main source of revenue for the foreseeable future**

Fee Discussion



Thank you



<http://en.wikipedia.org/wiki/Pony>